

West Ossipee Fire – Budget Workshop
Tuesday, October 12, 2010
West Ossipee Central Station

Commissioners Present: Roger Tice and Henry Ela

Others Present: Chief Brad Eldridge, Mellisa Ferland, Carl Huddleston


Minutes Taken By: Heather Wrigley, Precinct Clerk

6:55 Commissioner Ela called the meeting to order.


- The Budget Worksheet was handed to each person present. It had been updated with the new figures in it from the prior meeting. Everyone followed the worksheet line by line. Some items were discussed; some items were tabled to be discussed at the next workshop meeting. Some items still need some research to get accurate values for next year's amounts.
- Chief Eldridge made mention that he is not putting in for a raise due to the current condition of the economy. This is the 3rd year in a row that members have not been issued a raise.
- The utility truck has outlasted its live expectancy. When the truck was purchased it was anticipated to have a ten year life expectancy. This year the truck is thirteen years old.
- A suggestion was made, asking Mellisa if she would be able to create some subtotals and totals in the spreadsheet. She said that is not a problem and will do so prior to the next budget workshop.
- Mellisa Ferland will update the worksheet for the next meeting with any amounts that were discussed at this meeting.

Meeting Adjourned at 8:30 pm.

Approved On: Nov 15 2010



Commissioner Henry Ela, Chairman



Commissioner Roger Tice

Commissioner Paul Jay