

West Ossipee Fire Department
2380 Route 16, PO Box 643, West Ossipee NH 03890

Chief Carl D. Huddleston

Office: 603-539-6906

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Emergency: 911

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Annual Report

2018

The West Ossipee Fire Department received 274 Emergency Calls for Service in 2018. This is an increase of 45 from the 2017 total of 229. (+ 19%) This resulted in a total of 2,631.5 personnel hours.

Emergency Medical Services: Of these calls, 149 (54 %), were Emergency Medical Service calls. In addition to those Emergency Medical Service calls, there were 29 Motor Vehicle Collisions that involved an Emergency Medical Service component. This brings the total number of EMS related calls 178. (65%)

Fires: There were a total of 38 calls for Fire related incidents. (13%) Of these, 20 were Building Fires, 17 were for Chimney/ Wood Burning Appliances, Forest, Woodland, Natural Vegetation, Debris Fires and 1 Vehicle Fire. This results in a total of 216 Fire and EMS related incidents for 2018. (78%)

Other Emergency Calls: The remainder of our Emergency Calls for Service include Fire Alarms, Power Lines Down, Hazardous Conditions, Propane Leaks, Water Rescues and Smoke Investigations.

Training: Members of the West Ossipee Fire Department attended a total of 1,145 hours of training during 2018. This included Firefighter 1, Emergency Medical Technician, Aerial Apparatus and Fire Investigator as well as required Continuing EMS Training to maintain Certification.

Work Performed: During 2018, our members performed 608.5 hours of work other than Emergency Calls and Training. This work included Apparatus Maintenance, Hose Testing, Personal Protective Clothing Testing, Building Maintenance, Gas / Oil Boiler Inspections, Place of Assembly Inspections and Issuing Fire Permits.

Department Membership: The Department Roster has 19 members. Of these 19 members, 16 are Licensed Health Care Providers. 3 are currently certified as Emergency Medical Responders, 10 are Emergency Medical Technicians, 2 are Advanced Emergency Medical Technicians and one is a Paramedic.

I would like to thank the members of the West Ossipee Fire Department for their dedication and hard work performed during 2018, and look forward to working with them during the next year.

I would also like to thank the West Ossipee Fire Commissioner's for their support.

Respectfully

Fire Chief Carl D. Huddleston



West Ossipee Fire Precinct
2019 Proposed Budget
October 29, 2018 Selectmen't Meeting

	2019 Proposed Budget	2018 Budget	\$ Difference
Capital Reserve	\$20,000.00	\$20,000.00	
Executive	\$13,150.00	\$13,150.00	
Financial Administration	\$7,000.00	\$7,000.00	
Legal	\$1,000.00	\$1,000.00	
Gov't Buildings	\$31,500.00	\$31,500.00	
Insurance	\$25,500.00	\$29,600.00	-\$4,100.00
Protective Clothing	\$16,000.00	\$16,000.00	
Mutual Aid Dues	\$6,000.00	\$6,000.00	
Payroll	\$136,850.00	\$120,850.00	\$16,000.00
Payroll Taxes	\$12,000.00	\$10,500.00	\$1,500.00
Training	\$8,000.00	\$8,000.00	
Fuel	\$2,750.00	\$2,750.00	
Vehicle Equipment/Maintenance	\$31,000.00	\$27,750.00	\$3,250.00
Maintenance-Other Equipment	\$15,000.00	\$15,000.00	
Uniforms, EMS supplies, Forestry	\$18,950.00	\$14,450.00	\$4,500.00
Street Lighting	\$600.00	\$600.00	
Bond Interest	\$2,000.00	\$4,453.00	-\$2,453.00
Bond Principal	\$23,000.00	\$45,000.00	-\$22,000.00
Total	\$370,300.00	\$373,603.00	-\$3,303.00

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November 26, 2018

To: Town of Ossipee, Budget Committee

RE: West Ossipee 2019 Proposed Budget

Dear Budget Committee Members:

Please see the attached amended proposed budget for the West Ossipee Precinct.

The proposed budget has been increased by \$ 7,500.00. The total proposed budget is \$ 370,300.00., which is \$ 3,303.00 less than our 2018 budget. This increase is in the Vehicle Equipment / Maintenance line item.

The reason for this increase:

On November 19, 2018, the West Ossipee Fire Precinct was notified by the New Hampshire Department of Transportation of the requirement to "Pre-Pay" for the Dry Hydrant installation at the Lovell River Bridge. The Precinct has requested a dry hydrant be installed at the site of the Lovell River Bridge as part of the bridge replacement.

We were told this project would be completed in the budget year 2020, therefore, the cost of this project was not included in the 2019 budget. The increase in our 2019 budget is to offset that expense.

Please contact us if there are any questions.

Respectfully submitted,

Chief Carl D. Huddleston

On behalf of the Board of Fire Commissioners

